

10. 2025 CONSOLIDATED PLAN AND FISCAL YEAR 2025/26 ANNUAL ACTION PLAN
Staff recommend City Council and the public provide input of the proposed Community Development Block Grant and HOME Investment Partnerships Program Consolidated Plan and funding activities for Fiscal Year 2025/26 Annual Action Plan.

Social Service Agency Funding Information

On November 8, 2024, a notice of funding availability was published to announce that the City is accepting applications for CDBG funding for social service programs. The CDBG funding application was made available on *Planetbids*, posted on the City's website and published in *The Norwalk Patriot*. 51 organizations were notified directly. Applications were due December 13, 2024.

Currently, programs funded under the social services funding cap include:

- Emergency Assistance Program – Social Services Department
- Norwalk La Mirada Adult School Scholarship - Job Training Program
- Three (3) organizations (Jovenes, Community Legal Aid and Los Angeles Centers for Alcohol and Drug Abuse)

The table below shows the past 3 fiscal year performance of the social services agencies that have received CDBG funding. **Unexpended funds are reallocated in the subsequent fiscal year as carryover funds to any other eligible CDBG project that is not subject to a cap.**

Agency	FY 2022/23		FY 2023/24		FY 2024/25	
	Total # Assisted	Allocated Expended	Total # Assisted	Allocated Expended	YTD # Assisted	Allocated Expended*
Emergency Assistance Program - Social Services Department	27	\$75,000	37	\$75,000	9	\$75,000
		\$61,358		\$69,920		\$31,105
Community Legal Aid	80	\$18,000	57	\$30,000	32	\$18,827
		\$17,009		\$9,320		\$2,393
Los Angeles Centers for Alcohol and Drug Abuse (L.A. CADA)	570	\$15,750	730	\$18,276	490	\$17,579
		\$15,750		\$18,276		\$8,790
Su Casa – Ending Domestic Violence	2	\$18,000	0	0	0	0
		\$17,258				
Helpline Youth Counseling	28	\$18,000	0	0	0	0
		\$18,000				
The Whole Child	67	\$12,388	0	0	0	0
		\$12,388				
Jovenes, Inc.	0	\$0	17	\$18,276	11	\$17,579
				\$18,164		\$14,903
Norwalk La Mirada Adult School – Job Training Program	9	\$18,000	9	\$18,000	5	\$17,579
		\$10,223		\$18,000		\$6,246

*FY2024/25 Expenditures are through December 31, 2024

The City received nine (9) applications for funding. The Social Services Commissioners and Social Services Director reviewed the applications and discussed which services would benefit the City's goals

of addressing the needs of the community provided by the Social Service Department. The services would fill existing gaps in the community and increase resources available to residents and city staff.

The following is a table of CDBG Social Services funding application information for FY 2025/26:

Agency Provided Funding Information	Application Received	Proposed Norwalk residents to be assisted	Agency Funding Requested	Commission/Director Recommended Funding
Emergency Services Program – Social Services Department	Yes	25	\$75,000	\$75,000
Los Angeles Centers for Alcohol and Drug Abuse (L.A. CADA)	Yes	250	\$20,000	\$20,000
Su Casa – Ending Domestic Violence	Yes	75	\$15,000	\$0
Women’s & Children’s Crisis Center	Yes	20	\$29,373	\$0
Community Family Guidance Center	Yes	150	\$25,000	\$20,000
Community Legal Aid SoCal	Yes	71	\$20,000	\$20,000
YMCA	Yes	100	\$15,000	\$0
Upwards Care	Yes	8	\$48,000	\$0*
Fentanyl Solutions	Yes	1,255	\$49,550	\$0
Jovenes, Inc	No	0	\$0	\$0
Norwalk La Mirada Adult School – Job Training Program	No	0	\$0	\$0
	Total	1,954	\$296,923	\$135,000

*\$10,000 to be allocated to Upwards Care as a micro-enterprise business under Economic Development.

The table below represents the Social Services Commissioners and Social Services Director - recommended agencies and proposed funding information. The total amount is estimated as HUD has not provided the FY2025/26 CDBG grant allocation for the City.

Social Service Agency/Project*	Recommended Funding
Community Family Guidance Center provides mental health services for low to moderate income families and youth in Norwalk	\$20,000
Community Legal Aid Provide legal counseling and assistance to low to moderate income Norwalk residents	\$20,000
Los Angeles Centers for Alcohol and Drug Abuse (LA-CADA) Substance Abuse Disorder Treatment – Increase outreach in Norwalk concerning substance abuse services, coordinate with homeless service providers, accept direct referrals from City, and provide residential treatment and transitional housing with outpatient services.	\$20,000
Subtotal	\$60,000
Emergency Assistance Program- Social Services Center Provide rental and utility assistance (up to 3 months maximum) and motel/hotel vouchers for those at risk of homelessness and homeless.	\$75,000
GRAND TOTAL	\$135,000
<i>*All social service programs/activities fall under 15% cap</i>	