



City Council Agenda Report
September 17, 2024

TO: Honorable City Council

FROM: Jesus M. Gomez, City Manager

BY: Glen W.C. Kau, P.E., Director of Public Services/City Engineer
Mario Mera, Engineering Division Manager
Run Chen, Principal Civil Engineer

SUBJECT: PROJECT NO. 7928.2 - ACCEPTANCE OF WORK FOR LOCAL STREETS REHABILITATION PROGRAM ZONE 8 - ENGINEERS REPORT 24-13

Background:

On June 16, 2023, staff solicited for construction bids for the Measure R funded City Project No. 7928.2 - Local Streets Rehabilitation Phase 2 roadway surface improvements. The project area is located within City Pavement Management Zone 8, bounded by I-105 freeway to the south, I-605 to the east, City limits to the west and Union Pacific Railroads to the north as shown on the attached map. R.J. Noble Company was selected as the contractor for this project.

The project scope improved roadway surface conditions through multiple rehabilitation methods consisting of grind and overlay, specific location full-depth removal/replacement, and slurry seal coating. All pavement markings (striping, legends, crosswalks, etc.) have been restored following paving operations. Crosswalks were upgraded to current continental standards where applicable for enhanced pedestrian safety.

The project was completed satisfactorily on May 2, 2024.

Fiscal Impact:

The project was funded using \$2,691,105 of Measure R funds that were included in the Fiscal Year 2023/24 budget. No General Fund monies were used for the project. Unexpended funds in the amount of \$438,379 are available for reprogramming.

Final Project Accounting for Project No. 7928.2, Local Streets Rehabilitation Program – Phase 2 Zone 8 is as follows:

	Budget	Actual	Amount Under/(Over) Budget
Construction Cost	\$ 2,038,715	\$ 2,038,715	
Contingency (20%)	\$ 407,743	\$14,350	\$393,393
CM&CI	\$ 203,872	\$ 158,886	\$44,986
Administration (1.5%)	\$ 40,775	\$40,775	
Total Cost	\$ 2,691,105	\$ 2,252,726	\$438,379

Citizens Advised:

N/A

Strategic Plan 2023 Implementation:

The recommended action will further the City’s Strategic Plan Goal 2: Work in Partnership with Our Community to Achieve Safe and Livable Neighborhoods; Objective 1- Re-invest in existing and aging infrastructure.

Recommended Action:

Staff recommends City Council accept the work of R.J. Noble Company in the amount of \$2,252,726 for Project No. 7928.2 – Local Streets Rehabilitation Program – Phase 2 Zone 8.

Attachments:

Project Location Map