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City Council Agenda Report  
September 17, 2024

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**TO:** Honorable City Council

**FROM:** Jesus M. Gomez, City Manager

**BY:** Glen W.C. Kau, P.E., Director of Public Services/City Engineer  
Mario Mera, Engineering Division Manager  
Run Chen, Principal Civil Engineer

**SUBJECT: PROJECT NO. 7929.2 - ACCEPTANCE OF WORK FOR LOCAL STREETS  
REHABILITATION PROGRAM ZONE 19 - ENGINEERS REPORT 24-14**

**Background:**

On July 17, 2023, staff solicited for construction bids for the Measure R funded City Project No. 7929.2 - Local Streets Rehabilitation Phase 2 roadway surface improvements. The project area is located within City Pavement Management Zone 19, bounded by Bloomfield Ave to the west, Firestone Blvd and Rosecrans Ave the south, John Glenn High School to the east, and California Youth Authority, Zimmerman Park and Union Pacific Railroads to the north as shown on the attached map. All American Asphalt was selected as the contractor for this project.

The project scope improved roadway surface conditions through multiple rehabilitation methods consisting of grind and overlay, specific location full-depth removal/replacement, and slurry seal coating. All pavement markings (striping, legends, crosswalks, etc.) have been restored following paving operations. Crosswalks were upgraded to current continental standard where applicable for enhanced pedestrian safety.

The project was completed satisfactorily on July 29, 2024.

**Fiscal Impact:**

The project was funded using \$2,904,112 of Measure M funds, \$304,267 of Measure R funds, and \$1,700,000 of State Gas Tax Fund that were included in the Fiscal Year 2023/24 budget. No General Fund monies were used for the project. Unexpended funds in the amount of \$333,147 are available for reprogramming.

Final Project Accounting for Project No. 7929.2, Local Streets Rehabilitation Program – Phase 2 Zone 19 is as follows:

	Budget	Actual	Amount Under/(Over) Budget
Construction Cost	\$ 4,195,195	\$ 4,195,195	
Contingency (10%)	\$ 419,520	\$ 165,428	\$254,092
CM&CI	\$ 209,760	\$ 130,705	\$79,055
Administration (2%)	\$ 83,904	\$83,904	
Total Cost	\$ 4,908,379	\$ 4,575,232	\$333,147

**Citizens Advised:**

N/A

**Strategic Plan 2023 Implementation:**

The recommended action will further the City's Strategic Plan Goal 2: Work in Partnership with Our Community to Achieve Safe and Livable Neighborhoods; Objective 1- Re-invest in existing and aging infrastructure.

**Recommended Action:**

Staff recommends City Council accept the work of All American Asphalt in the amount of \$4,575,232 for Project No. 7929.2 – Local Streets Rehabilitation Program – Phase 2 Zone 19.

**Attachments:**

Project Location Map