



City Council Agenda Report
November 19, 2024

TO: Honorable City Council

FROM: Jesus M. Gomez, City Manager

BY: Glen W.C. Kau, P.E., Director of Public Services/City Engineer
Jana Stuard, Director of Finance/City Treasurer
Mario Mera, Engineering Division Manager

SUBJECT: PROJECT NO. 7228 – ACCEPT WORK FOR TRAFFIC SIGNAL IMPROVEMENTS – ROSECRANS AVENUE BETWEEN STUDEBAKER ROAD AND CARMENITA ROAD, FEDERAL PROJECT NO. HSIPL-5347(038) - ENGINEERS REPORT 24-19

Background:

On February 4, 2020, City Council awarded a contract to Select Electric, Inc. in the amount of \$1,690,225 and included a contingency of \$169,023 for the subject project.

The work scope included Traffic Signal Improvements on Rosecrans Avenue from Studebaker Road to Carmenita Road, Federal-Aid Project No. 5347(038). Additional work in the amount of \$575,950 was required for the procurement of upgraded Traffic Signal pole, additional Southern California Edison service work and various Time & Material additional work performed due to unforeseen conditions. Final project cost is \$2,220,149.

The project was completed satisfactorily on April 26, 2023.

Fiscal Impact:

The project was funded through HSIP Federal funds and Measure M matching as follows:

HSIP Federal Funds:	\$1,998,134	(90%)
Gas Tax (matching funds):	\$138,290	(6%)
Measure R (matching funds)	\$83,725	(4%)

**City Council
Accept Project No. 7228 – Rosecrans Traffic Signal
Improvements Federal Project HSIPL 5347 (038)**

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Final Project Cost: \$ 2,220,149 (100%)

No General Fund monies were used for the project.

Citizens Advised:

N/A

Strategic Plan 2023 Implementation:

The recommended action will further the City's Strategic Plan Goal 2: Work in Partnership with Our Community to Achieve Safe and Livable Neighborhoods; Objective 1 - Re-invest in existing and aging infrastructure.

Recommended Action:

Staff recommends City Council accept the work of Select Electric Inc. in the amount of \$2,220,149 for Project No. 7228 Rosecrans Traffic Signal Improvements Federal Project 5347(038).

Attachments:

Location Map